

CHESHAM AND CHILTERN VILLAGES
DELEGATED BUDGET 2011 – 2012

Total Budget £34,441-00

PARISH	LOCATION	SCHEME	COMMENTS	COST
CHESHAM	The Broadway/Market Square	Replace Finger Post Signs	This is to replace the finger post signs for pedestrians.	£4,000-00
	Chartridge Lane	Pedestrian crossing point	There has been a long standing request for a crossing outside the school. Dependant on the type of crossing that is installed the cost is likely to be more than the annual budget for this Forum. The recommendation is therefore that traffic and pedestrian counts be carried out in the forthcoming year to establish the type of crossing needed and then funding be sought accordingly.	£885-00
	Greenway	Crossing outside Little Spring School	Dependant on the type of crossing that is installed the cost is likely to be more than the annual budget for this Forum. The recommendation is therefore that traffic and pedestrian counts be carried out in the forthcoming year to establish the need and type of crossing and that funding for the crossing be sought following the outcome of these counts..	£885-00
	Not specified	3 Salt Bins	The cost of a salt bin is £450-00 and the Town Council has requested three. The sites which would have to be approved by TfB to be finalized.	£1,350-00

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CHOLESBURY	Junct Rays Hill and Cholesbury lane	Construct Kerb around grass island	These grass islands have been eroded over the years by vehicles, the intention is to kern the islands with kerbing in keeping with the location and reinstate the grass accordingly.	£2,519-00
	Junct Gilberts Hill and Bottom Lane	Construct Kerb around grass island	These grass islands have been eroded over the years by vehicles, the intention is to kerb the islands with kerbing in keeping with the location and reinstate the grass accordingly.	£2,797-00
	Hawridge Hill	Salt Bin	The request is for a salt bin close opposite the Hawridge village sign.	£450-00
	Vale Bottom	Salt Bin	The request is for a salt bin close to Stoney lane and Pound lane.	£450-00
CHARTRIDGE	Hawridge Lane	Re surface carriageway.	Although this carriageway would benefit from a surface treatment, the cost would be prohibitive for this budget the cost being a minimum of £27,000-00 up to £30,000-00. This is therefore a matter that should be left for other transportation budgets to deal with.	£30,000-00

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	The Warren	Re surface carriageway.	Although this carriageway would benefit from a surface treatment, the cost would be prohibitive for this budget the cost being £37,000-00. This is therefore a matter that should be left for other transportation budgets.	£37,504-00
THE LEE	Red Lion Hill	Salt Bin	The request is for a salt bin 15 metres downhill from Red Lion House on the opposite verge.	£450-00
LATIMER	Latimer Camp Road at the entrance to Parkfield Estate	Salt Bin	This is to treat the entrance to Park field Estate in order that residents can safely gain access.	£450-00
	Botley Road, Botley	Bus Shelter	Request for a bus shelter at the existing bus stop opposite Botley Stores. There is sufficient room for the shelter.	£5426-00
	Kiln Lane, Botley	Salt Bin	Opposite Letchfield.	£450-00
	Kiln Lane, Botley	Salt Bin	Opposite Holly Tree Close	£450-00